

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	33,300	15,633	1.382
Debt Service	10-113				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	33,300	15,633	1.382
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	November 1st Valuation				

10,378,185

932,840 Cullison

11,311,025

Assisted by:

Address:

Attest: Oct 20 2011

Sherry Kruse  
County Clerk

### Governing Body

Special Road Election held \_\_\_\_\_ for Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

TOWNSHIP 9

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>10,557</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>10,557</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	51,211
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	246,014
5b. Personal Property 2010	- _____	267,613
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ _____	32,320
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>83,531</u>
8. Total Estimated Valuation July 1, 2011		<u>11,329,041</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>11,245,510</u>
10. Factor for Increase (7 divided by 9)		<u>0.00743</u>
11. Amount of Increase (10 times 3)	+ \$	<u>78</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>10,635</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>10,635</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP 9

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,557	423	6	71	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,557	423	6	71	0

County Treasurer's Motor Vehicle Estimate	423		
County Treasurer's Recreational Vehicle Estimate	6		
County Treasurer's 16/20M Vehicle Estimate		71	
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.04007		
Recreational Vehicle Factor	0.00057		
16/20M Vehicle Factor		0.00673	
Slider Factor			0.00000

TOWNSHIP 9

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	46,280	24,758	15,002
Receipts:			
Ad Valorem Tax	10,335	10,557	xxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax	598	595	423
Recreational Vehicle Tax	11	11	6
16/20 M Vehicle Tax	80	70	71
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,708	3,511	2,165
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,777</b>	<b>14,744</b>	<b>2,665</b>
<b>Resources Available:</b>	<b>63,057</b>	<b>39,502</b>	<b>17,667</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		1,000	1,000
FIRE	37,782	23,000	31,500
OTHER	517	500	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,299</b>	<b>24,500</b>	<b>33,300</b>
Unencumbered Cash Balance Dec 31	24,758	15,002	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	39,400	39,400	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,300
Tax Required			15,633
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			15,633

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**TOWNSHIP 9**  
**PRATT**

will meet on August 25, 2011 at 7:30 pm at Merle Rose Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	38,299	1.051	24,500	0.958	33,300	15,633	1.380
Debt Service							
Road							
Special Machinery							
Totals	38,299	1.051	24,500	0.958	33,300	15,633	1.380
Less: Transfers	0		0		0		
Net Expenditure	38,299		24,500		33,300		
Total Tax Levied	10,552		10,557		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,978,200		11,020,998		11,329,041		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

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# Legal Notice

State of Kansas  
Township

## 2012

## PRAJIT

## BUDGET SUMMARY

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of TOWNSHIP 9*

*with respect to financing the 2012 annual budget for TOWNSHIP 9, PRATT, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 TOWNSHIP 9 budget exceed the amount levied to finance the 2011 TOWNSHIP 9 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, TOWNSHIP 9 provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of TOWNSHIP 9 of PRATT, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 TOWNSHIP 9 budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the TOWNSHIP 9 Board, PRATT, Kansas.

TOWNSHIP 9 Board

\_\_\_\_\_  
Trustee  
\_\_\_\_\_  
Treasurer  
\_\_\_\_\_  
Clerk

(Attach a signed copy to the budget)

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